# **Schedule of Charges**

<u>SERVICE</u>	<u>COST</u>	<b>DUE &amp; PAYABLE</b>
ENCROACHMENT PERMIT	\$40.00 plus 4% of estimated cost of work	W/ application
DEMOLITION PERMIT	\$310 Flat Rate	W/ application
TENTATIVE MAP (4 LOTS OR LESS)	(Up to \$10,000 Value) \$500 plus 10.00/lot deposit +	W/ application
PARCEL MAP	direct costs \$500 plus 20.00/lot deposit +	W/ application
FINAL MAP	direct costs + county fees \$500 plus 10.00/lot deposit + direct costs	W/ application
MAP MODIFICATION	\$500 deposit + direct costs	W/ application
BOUNDARY LINE ADJUSTMENT SITE DEVELOPMENT PLAN	\$500 deposit + direct costs	W/ application
NON-RES. & MULTI-LOT RESIDENTIAL	\$75.00 + 2% of construction	W/ application
INDIVIDUAL HOUSE SITE/PLOT PLAN	cost (estimated) \$50.00 + \$25.00 each time after 2d submittal	W/ application
FIELD INSPECTION	\$95.00 each "final"	W/ request
IMPROVEMENT PLAN (Public Improvements)	2% of estimated construction costs w/ \$100 min.	Upon filing, w/ engineer's estimate
INSPECTION OF IMPROVEMENTS	4% of 1st \$50,000 of estimated construction costs (approved "Bond Estimate") +3% of next \$200,000 +2% of next \$750,000 +1% of over \$1,000,000	Prior to recordation of map or issuance of any site constr. permit
CEQA / ENVIRONMENT / MITIGATED NEGATIVE DECLARATION	\$300.00 deposit + direct costs + county/state fees	W/ application
Amador County Administrative Filing Fee	\$50.00 (payable to AmaCnty)	W/ application
CATEGORICAL EXEMPTIONS (County Fee) ENVIRONMENTAL IMPACT REPORT REZONING & PRE-ZONING DEVELOPMENT AMENDMENT USE PERMIT	\$300.00 (payable to AmaCnty) \$500 deposit + direct costs \$250 deposit + direct costs \$250 deposit + direct costs \$250 deposit + direct costs	W/ application Prior to contract NTP W/ application W/ application W/ application
MINING USE PERMIT VARIANCE GENERAL PLAN AMENDMENT APPEAL	\$1,500 deposit + direct costs \$250 deposit + direct costs \$500 deposit + direct costs \$500	W/ application, W/ application W/ application W/ letter
DESIGN REVIEW DEPOSIT	\$250 deposit + direct costs	

**Note:** Reimbursements for direct costs and 15% overhead will be billed monthly. The deposit collected with the application will be applied to the final invoice. If the final invoice is less than the deposit, applicant will be reimbursed.

# **Schedule of Charges**

The following are the current fees for professional services:

City Planner: Farhad Mortazavi

Principal Planner \$180.00/hour

City Engineer: Weber, Ghio & Associates, Inc.

Principal Engineer	\$185.00/hour
Senior Civil Engineer	\$163.00/hour
Senior Planner	\$139.00/hour
Associate Engineer	\$143.00/hour
Project Manager	\$130.00/hour

Engineering Technician \$114.00/hour Project Administrator/Assistant \$114.00/hour

Senior Draftsperson \$95.00/hour Junior Draftsperson \$75.00/hour

Construction Inspector II \$111.00/hour Construction Inspector I \$95.00/hour

Resident Engineer \$138.00/hour/min\*

<sup>\*</sup>Rate dependent upon project complexity and client requirements

Computer Operator	\$101.00/hour
General Office Personnel	\$94.00/hour
CADD System	\$19.50/hour

Court Appearances – Expert Witness \$200.00/hour, \$500.00

City Attorney: Best & Krieger LLP

Attorneys \$366.00/hour

# Schedule of Local Development Impact Fees\* (in city)

Facility Category	Single- Family (R-1)	Multi- Family (R-2)	Mobile Home (R-3/MHP)	Lodging	Office	Retail	Industrial (General Light Industrial)	Public/ Institutional
	Fee	per Dwellin	g Unit	Per room		Fee per	r 1,000 Square F	Feet
Essential Services	\$2,890	\$2,705	\$1,721	\$443	\$983	\$655	\$295	\$1,180
Wastewater <sup>1</sup>	\$7,262	\$6,826	\$4,357	\$3,340	\$2,905	\$2,905	\$2,905	\$2,693
Water <sup>1</sup>	\$2,101	\$1,975	\$1,261	\$525	\$840	\$840	\$840	\$840
Parks in-lieu	\$1,641	\$1,634	N/A	N/A	N/A	N/A	N/A	N/A
Local Traffic <sup>2</sup>	\$3,465	\$2,495	\$1,831	Appendix 2	Appen	dix 2	\$2,009	Appendix 2

<sup>\*</sup>Essential Services fees, Wastewater and Water charges include a 2% administrative surcharge. Complete fee schedules including categories for lodging and institutional are shown in Resolution 2019-05.

<sup>&</sup>lt;sup>1</sup>Current nonresidential water and wastewater charges are based on plumbing fixture units (PFU). The table indicates fees for 10 PFU at the current fee rate of \$131.32 per fixture unit for water and \$453.86 for wastewater. Shown here are the nonresidential fees assuming 6.4 PFU corresponding to a 5/8-inch water meter. Complete water/ wastewater categories, including out of city developments, are shown in Appendix 1.

<sup>&</sup>lt;sup>2</sup>Local Traffic Impact Fees schedule was adopted in Sept. 2013. The fees vary by category. Complete charges are shown in Appendix 2.

<u>Appendix 1</u>

Wastewater Facilities Fee Schedule for Nonresidential Uses

	_	Adjusted Equivalency		Fee per Meter	
Size of Meter	Factor	Factor <sup>1</sup>	PFU	Size	
5/8 inch <sup>2</sup>	1	0.4	6.4	\$2,847.74	
1 inch	2.5	1	16	\$7,119.36	
1-1/2"	5	2	32	\$14,238.71	
2"	8	3.2	51.2	\$22,781.94	
3"	16	6.4	102.4	\$45,563.87	
4"	25	10	160	\$71,193.55	
6"	50	20	320	\$142,387.10	
8"	80	32	512	\$227,819.37	
10"	115	46	736	\$327,490.34	
12"	215	86	1376	\$612,264.55	

<sup>&</sup>lt;sup>1</sup> Based on meter capacity, the equivalency factor is adjusted for a 1-inch meter which is standard for a single-family home with 16 PFUs (for a 1-1/2" meter the equivalency factor is 5/2.5).

#### Water Facilities Fee Schedule for Nonresidential Uses

Size of Meter (inches)	Factor	Adjusted Equivalency Factor <sup>1</sup>	PFU	Proposed Fee per Meter Size	
$5/8^{2}$	1	0.4	6.4	\$823.95	
1	2.5	1	16	\$2,059.88	
$1\frac{1}{2}$	5	2	32	\$4,119.76	
2	8	3.2	51.2	\$6,591.62	
3	16	6.4	102.4	\$13,183.23	
4	25	10	160	\$20,598.80	
6	50	20	320	\$41,197.60	
8	80	32	512	\$65,916.16	
10	115	46	736	\$94,754.47	
12	215	86	1,376	\$177,149.67	

<sup>&</sup>lt;sup>1</sup> Based on meter capacity, the equivalency factor is adjusted for a 1-inch meter which is standard for a single-family home with 16 PFUs (for a 1-1/2" meter the equivalency factor is 5/2.5).

<u>OUT OF CITY:</u> 1.5 x in-city charges and/or per terms of service agreement. Sewer and water service extended only with annexation and/or service agreement. Facilities Participation Charges due prior to main extension or connection of service, whichever first occurs, and shall be computed on the Schedule of Fees and Charges in effect on the date any such extension, connection, service, or encroachment is licensed by the City.

<sup>&</sup>lt;sup>2</sup> 5/8" meters installed for high-density residential and small nonresidential uses *Source: American Water Works Association; Tables 12.5a and 12.5b* 

<sup>&</sup>lt;sup>2</sup>5/8" meters installed for high-density residential and small nonresidential uses *Source: American Water Works Association; Tables 12.5a and 12.5b* 

# Appendix 2

#### CITY TCIP FEE PROGRAM

v . vv . g 12	** *	D 11 T 1 D 12	Average		Additional Trip-	Cost per Trip	Impact Fee per
Land Use Category <sup>1,2</sup>	Unit	Daily Trip Ends <sup>3</sup>	Distance	Trip-end to Trip	Miles	Mile	Unit or KSF
RESIDENTIAL LAND USES							
Single-Family Dwelling Unit	per Unit	9.52	7.9	0.5	37.60	\$92.95	\$3,495
Multi-Family Dwelling Unit	per Unit	6.65	7.9	0.5	26.30	\$92.95	\$2,445
Assisted Living	per Bed	2.66	7.9	0.5	10.50	\$92.95	\$976
Congregate Care Facility	per Unit	2.02	7.9	0.5	8.00	\$92.95	\$744
Mobile Home Dwelling	per Unit	4.99	7.9	0.5	19.70	\$92.95	\$1,831
Senior Adult House Attached	per Unit	3.44	7.9	0.5	13.60	\$92.95	\$1,264
RESORT/TOURIST							
Hotel	per Room	8.17	7.6	0.5	31.00	\$92.95	\$2,881
Motel	per Room	5.63	7.6	0.5	21.40	\$92.95	\$1,989
INDUSTRIAL							
General Light Industrial	per KSF	6.97	9.0	0.5	31.40	\$92.95	\$2,919
General Heavy Industrial	per KSF	1.50	9.0	0.5	6.80	\$92.95	\$632
Industrial Park	per KSF	6.83	9.0	0.5	30.70	\$92.95	\$2,854
Manufacturing	per KSF	3.82	9.0	0.5	17.20	\$92.95	\$1,599
Mini warehouse	per KSF	2.50	9.0	0.5	11.30	\$92.95	\$1,050
Warehouse	per KSF	3.56	9.0	0.5	16.00	\$92.95	\$1,487
INSTITUTIONAL					1		
Cemetery	per Acre	4.73	4.3	0.5	10.20	\$92.95	\$948
Church	per KSF	9.11	4.3	0.5	19.60	\$92.95	\$1,822
Daycare Center	per KSF	74.06	4.3	0.5	159.20	\$92.95	\$14,798
Elementary School	per Student	1.29	4.3	0.5	2.80	\$92.95	\$260
High School	per KSF	1.71	4.3	0.5	3.70	\$92.95	\$344
Hospital	per KSF	13.22	4.3	0.5	28.40	\$92.95	\$2,640
OFFICE							
Business Park	per KSF	12.44	8.8	0.5	54.70	\$92.95	\$5,084
General Office	per KSF	11.03	8.8	0.5	48.50	\$92.95	\$4,508
Government Office Complex	per KSF	27.92	8.8	0.5	122.80	\$92.95	\$11,414
Medical/Dental Office	per KSF	36.13	8.8	0.5	159.00	\$92.95	\$14,779
Office Park	per KSF	11.42	8.8	0.5	50.20	\$92.95	\$4,666
R&D Center	per KSF	8.11	8.8	0.5	35.70	\$92.95	\$3,318
COMMERCIAL							
Automobile Sales	per KSF	32.30	4.3	0.5	69.40	\$92.95	\$6,451
Building Materials/Lumber	per KSF	45.16	4.3	0.5	97.10	\$92.95	\$9,025
Convenience Market	per KSF	737.99	4.3	0.5	1586.70	\$92.95	\$147,484
Department Store	per KSF	22.88	4.3	0.5	49.20	\$92.95	\$4,573
Drive-In Bank	per KSF	148.15	4.3	0.5	318.50	\$92.95	\$29,605
Drugstore	per KSF	90.06	4.3	0.5	193.60	\$92.95	\$17,995
Fast Food w/ Drive-Thru	per KSF	496.12	4.3	0.5	1066.70	\$92.95	\$99,150
Fast Food w/o Drive-Thru	per KSF	716.00	4.3	0.5	1539.40	\$92.95	\$143,088
Free Standing Discount Store	per KSF	57.24	4.3	0.5	123.10	\$92.95	\$11,442
Furniture Store	per KSF	5.06	4.3	0.5	10.90	\$92.95	\$1,013
Gasoline/Service Station	per VFP	168.56	4.3	0.5	362.40	\$92.95	\$33,685
Health Club	per KSF	32.93	4.3	0.5	70.80	\$92.95	\$6,581
High Turnover/Sit Down Restaurant	per KSF	127.15	4.3	0.5	273.40	\$92.95	\$25,413
Movie Theater	per Screen	292.50	4.3	0.5	628.90	\$92.95	\$58,456
Nursery/Garden Center	per KSF	68.10	4.3	0.5	146.40	\$92.95	\$13,608
Quality Restaurant	per KSF	89.95	4.3	0.5	193.40	\$92.95	\$17,977
Shopping Center	per KSF	42.70	4.3	0.5	91.80	\$92.95	\$8,533
Specialty Retail Center	+	+		+	1		
	per KSF	44.32	4.3	0.5	95.30	\$92.95	\$8,858

#### Notes:

- 1) Newly proposed land uses that do not conform to the land uses listed in Table will be evaluated independently to establish an appropriate impact fee for the proposed land use
- 2) The City's Traffic Engineer will rely on data from the ITE Trip Generation Manual, or other valid traffic engineering data as may be available
- 3) Trip generation rates based on ITE Trip Generation Manual, 9th Edition

# **Regional Pass-through Development Impact Fees**

In addition to the local DIFs, the City collects Regional Traffic Impact and Regional Park fees that are passed-through to the regional agencies, which conduct the nexus studies and reporting.

Amador County Recreation Agency (ARCA) Development Impact Fees (adopted in 2019)

LAND USE	IMPACT FEE PER UNIT
Single Family Residential	\$3293/unit
Multi-Family Residential	\$3085/unit

Amador County Transportation Commission (ACTC) Regional Transportation Fees (adopted in 2012) is shown below.

Land Use Category	Project f	Development Type		Unit	Trip Rate <sup>1</sup>	Cost per Trip	Impact Fee per Unit or KSF
tesidential	Single-Family Dwelling Unit			DU <sup>2</sup>	10.00	\$388	\$3,880
	Multi-Family Dwelling Unit  Apartments, Duplexes or condominium square footage or number of bedroom:		unit without regard to	DU	7.10	\$388	\$2,755
	Mobile Home Park or Subdivision An area or tract of land where more the accommodate mobile homes. Retirement Community Five or more residential units, enforect	DU	4.22	\$388	\$1,637		
	elderly.  Congregate Care Facility  Congregate Care Facilities typically co elderly living; they may also contain co facilities.			DU	2.15	\$388	\$834
	High Volume Retail:			KSF <sup>3</sup>	20.00	\$167	\$3,340
Retial Commercial	Drug Store Depa Discount Store Mini Liquor Store Supe Auto Parts Cloth Bank Heal	artment Store Mart ermarket ning/Apparel Store th Fitness Center ord/Video Rental & Sales	Grocery Store Automobile Sales Laundromat Delicatessen Pharmacy	Kor			45,515
	Specialty Retail Center  Small shopping centers that contain a and services such as real estate office  Shopping Center	variety of retail shops inclu s, dance studios, florists, ai	nd small restaurants			•	
	May contain Supermarkets, Drug Store retail shops	es, Banks, Movie Theaters	and miscellaneous small				
	Club Store Dry ( Gift Shop Lumi Nursery Jewe Photo Store Print Electronics Store Book	mobile Repair Cleaner berBuilding Supplies slry Store Shop (retail) c Store th Food Store	Child Care Shoe Store Sporting Goods Store Stationary Store Toy Store Factory Outlet Center	KSF	13.00	\$167	\$2,171
	Low Volume Retail:  Antique Store Boat Appliance Store Furm Gallery Muss Kennel Boat Clock Store Shop	/Equipment Repair Shop iture Store eum /RV/Mobile Home Sales o (TV, Radio, Vacuum, etc.)		KSF	1.50	\$167	\$251
	Wine or beer tasting rooms or product retail s		vinery or brewery				
Food Services	Fast food standalone restaurant on a State h Fast food drive-through restaurant within a sl restaurant is not immediately adjacent to a S	hopping center or communi	ty (wherein fast food	KSF KSF	161.00 60.00	\$167 \$167	\$26,887 \$10,020
	Quality Sit-down Restaurant Drinking Establishment (Bar)			KSF	23.00	\$167	\$3,841
pecialty commercial	Gas Station with or without convenience stro	k Lube		Fueling Space <sup>4</sup> Stall	32.00	\$167 \$167	\$5,344 \$3,507
	Hotel/Motel/Resort/Bed and Breakfast	n =us/0		Unit <sup>5</sup>	5.20	\$167	\$3,507
fedical	Hospital			Bed	11.80	\$167	\$1,971
	Nursing Home/Convalescent Home			Bed	2.60	\$167	\$434
	Medical Office or Medical or Health Clinic pro	oviding diagnostic or treatm	ent services	KSF	30.00	\$167	\$5,010
Office	General Office			KSF	11.00	\$304	\$3,344
ndustrial	Livestock Feedlot/Auction Yard Print	t Packing Facility ing Plant tronics Plant		KSF	6.00	\$304	\$1,824
		nig Operation ning Plant		KSF	1.50	\$304	\$456
	Manufacturing/Assembly/Agricultural Process Manufacturing or assembly facilicities w materials, products or parts into finishe or brewery.	where the primary activity is	the conversion of raw distribution, including winer	KSF	3.00	\$304	\$912

Land Use Category	Project Development Type	Unit	Trip Rate <sup>1</sup>	Cost per Trip	Impact Fee per Unit or KSF
Institutional	Elementary School Middle School Church or other place of worship	KSF	10.00	\$304	\$3,040
	High School	KSF	13.00	\$304	\$3,952
Public Utilites	Utilites (Publicly or privately owned)  Production, generation, storage, transmission and treatment faciliites, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same project and related to or used for these utility uses.	KSF	6.00	\$304	\$1,824
Warehousing/ Storage	Warehouse Facilities primarily devoted to the storage of materials, including wholesale distribution	KSF	5.00	\$304	\$1,520
	Mini-Storage Facilities  Buildings housing separate storage units or vaults used for storage	KSF	2.00	\$304	\$608
Other	Golf Course	Hole	21.00	\$304	\$6,384
	Theater (Movie)	KSF	6.40	\$304	\$1,946
	Theater (Live)	KSF	1.50	\$304	\$456
	Recreational Visitor Center	Parking Space	3.10	\$304	\$942
<ol> <li>Dwelling Unit</li> <li>1,000 Square Feet of gr</li> <li>The number of fueling s</li> </ol>	e for celculation fees only. The non-residential trip rates have been adjusted to consider pass-by trips, diverted trips, and or coss floor area, measured to the nearest square foot; applicable to structures only, paces is determined by the maximum number of vehicles capable of beign fulled simultaneously, unit, rental unit, or other component by which the development is marketed.	n-site capture tri	ps.		